

LIFE INSURANCE PERFORMANCE FOR THE QUARTER, JANUARY – MARCH 2016

(UShs '000)

| Company | Gross Written Premium | Premium ceded | Net premium | Total claims (Paid & Outstanding) | Commission expense | Management expenses |
|--------------------------------|-----------------------|------------------|-------------------|-----------------------------------|--------------------|---------------------|
| Liberty Life | 9,603,393 | 3,149,879 | 6,453,514 | 1,671,409 | 1,222,031 | 2,362,396 |
| ICEA Life | 4,786,229 | 414,041 | 4,372,188 | 536,096 | 588,184 | 1,344,954 |
| NIC Life | 237,166 | 822 | 236,344 | 56,771 | 27,320 | 142,229 |
| UAP Life | 5,559,201 | 634,438 | 4,924,763 | 911,594 | 1,121,572 | 1,847,054 |
| Jubilee Life | 3,504,814 | 442,319 | 3,062,495 | 728,271 | 680,003 | 582,128 |
| Prudential | 249,478 | 12,875 | 236,603 | 565,215 | 51,043 | 932,333 |
| Sanlam Life | 4,933,084 | 308,644 | 4,624,440 | 1,785,205 | 714,425 | 1,773,802 |
| CIC Life | 18,673 | - | 18,673 | - | - | 288,398 |
| Total Q1 - 2016 | 28,892,038 | 4,963,018 | 23,929,020 | 6,254,561 | 4,404,578 | 9,273,294 |
| Total Q1 -2015 | 22,311,765 | 4,321,123 | 17,990,642 | 3,385,646 | 3,054,286 | 6,658,132 |
| Change Q1 2016/ Q1 2015 | 29% | 15% | 33% | 85% | 44% | 39% |

NON-LIFE INSURANCE PERFORMANCE FOR THE QUARTER, JANUARY – MARCH 2016

(US\$'000)

| Company | Gross Written Premium | Premium ceded | Net premium | Net Earned Premium | Net Incurred claims | Commission expense | Management expenses |
|--------------------------------|-----------------------|-------------------|-------------------|--------------------|---------------------|--------------------|---------------------|
| Jubilee | 49,197,698 | 28,534,178 | 20,663,520 | 11,610,047 | 5,346,371 | 5,221,696 | 2,973,332 |
| AIG | 12,948,052 | 6,976,039 | 5,972,013 | 11,719,563 | 1,408,357 | 2,020,882 | 3,029,820 |
| UAP General | 26,927,649 | 6,518,638 | 20,409,011 | 15,128,211 | 8,930,354 | 3,968,667 | 6,618,705 |
| GoldStar | 6,203,815 | 4,013,495 | 2,190,320 | 4,899,651 | 579,194 | 634,139 | 742,105 |
| E. A. Underwriters | 3,072,592 | 1,915,619 | 1,156,973 | 1,002,195 | 478,831 | 328,554 | 1,223,018 |
| NIC General | 1,297,098 | 118,454 | 1,178,644 | 5,230,430 | 98,341,973 | 530,117 | 1,503,910 |
| Lion Assurance | 9,985,136 | 3,015,914 | 6,969,222 | 4,793,498 | 1,540,417 | 1,646,506 | 2,174,243 |
| Phoenix of Ug. | 6,244,890 | 2,590,113 | 3,654,777 | 3,862,362 | 1,074,371 | 1,124,861 | 811,217 |
| Excel | 2,319,493 | 33,941 | 2,285,552 | 1,509,125 | 601,171 | 229,392 | 1,001,405 |
| ICEA General | 5,934,059 | 2,822,403 | 3,111,656 | 3,005,738 | 1,236,681 | 1,063,499 | 1,451,463 |
| SWICO | 4,767,645 | 408,822 | 4,358,823 | 6,583,871 | 695,914 | 702,805 | 1,150,833 |
| TransAfrica | 2,293,260 | 1,653,093 | 640,167 | 901,364 | 38,338 | 145,279 | 617,275 |
| FICO | 1,018,870 | 191,342 | 827,528 | 941,485 | 1,138,521 | 38,768 | 221,587 |
| Sanlam General | 4,419,230 | 1,861,440 | 2,557,790 | 808,931 | 409,059 | 308,464 | 1,490,676 |
| APA | 3,852,579 | 805,874 | 3,046,705 | 2,641,971 | 1,535,668 | 606,944 | 630,497 |
| PAX | 1,947,120 | 310,611 | 1,636,509 | 1,906,151 | 123,113 | 135,934 | 854,069 |
| Britam | 6,586,817 | 787,231 | 5,799,586 | 3,840,963 | 847,882 | 1,204,412 | 3,113,032 |
| NOVA | 307,091 | 173,162 | 133,929 | 526,266 | 108,174 | 53,209 | 291,667 |
| CIC General | 240,994 | 126,433 | 114,561 | 56,738 | 76,020 | 8,272 | 383,800 |
| Alliance | 1,501,989 | 731,361 | 770,628 | 694,719 | 349,854 | 199,553 | 501,893 |
| Rio | 207,549 | 46,666 | 160,883 | 285,088 | 6,218 | 23,816 | 220,789 |
| Total Q1 - 2016 | 151,273,626 | 63,634,829 | 87,638,797 | 81,948,367 | 124,866,481 | 20,195,769 | 31,005,336 |
| Total Q1 -2015 | 141,563,100 | 65,593,590 | 75,969,510 | 63,937,250 | 25,562,890 | 18,982,054 | 21,472,060 |
| Change Q1 2016/ Q1 2015 | 7% | -3% | 15% | 28% | 388% | 6% | 44% |